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April 28, 2026

TO: Jeffery W. Kitchens, Deputy Director

FROM: Aubrey H. White III, Chief   
Air Division

RE: Estimated Title V Fees for Calendar Year 2025 Emissions

The Air Division has prepared an estimate of the billable emission rate to be assessed later this year for calendar year 2025 emissions. The emission rate is driven by two factors: billable emissions, and FY 2027 expenditures.

Billable Emissions

Billable emissions will be significantly lower due to the shutdown of one major emitter. This closure (and associated bankruptcy) has unexpectedly reduced emission fee revenue by approximately \$1.3 million.

FY 2026/2027 Expenditures

While the number of Title V personnel remains stable (see attached table), we expect our expenses to increase about 4% next year, with 2% attributed to an employe COLA. The primary driver for expenditures is salaries, fringe, and indirect cost.

CY 2025 Operating Permit Fee

We estimate that the emission fee for calendar year 2025 emissions, due October 31, 2026, will be approximately \$115 per ton. The final rate will be communicated to affected facilities in September.



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### Title V FTE by Year

Fiscal Year	FTEs
2015	83
2016	85
2017	84
2018	78
2019	81
2020	80
2021	81
2022	79
2023	76
2024	76
2025	77
2026	77